

Post Room and Printing

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
501	Post Room	5	128	0	29	0	0	157	-74	0	0	0	-74	83
503	Printing Services	8.5	229	21	417	0	0	667	-667	0	0	0	-667	0
Service Total		13.5	357	21	446	0	0	824	-741	0	0	0	-741	83